

2018

CERTIFICATE

To the Clerk of Anderson County, State of Kansas

We, the undersigned, officers of

City of Lone Elm

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	6,144	0.00
Debt Service	10-113			
Library	12-1220			
Special Highway		8	8,532	
		8		
Totals		xxxxxx	14,676	0
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		9		100,200
Neighborhood Revitalization				Nov 1, 2017 Total Assessed Valuation

Assisted by:
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Ray Johnson
Erleen Johns
Barbara Morrison

Date Attested: , 2017

Julie Heck
County Clerk

Howard E. Leadler, Mayor
Governing Body

City of Lone Elm

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 0
2. Debt service levy in 2017 budget	- \$
3. Tax levy excluding debt service	\$

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017 :	+	
5. Increase in personal property for 2017 :		
5a. Personal property 2017	+	
5b. Personal property 2016	-	
5c. Increase in personal property (5a minus 5b)	+	
		(Use Only if > 0)
6. Valuation of annexed territory for 2017 :		
6a. Real estate	+	
6b. State assessed	+	
6c. New improvements	-	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	
7. Valuation of property that has changed in use during 2017 :	+	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		
9. Total estimated valuation July 1, 2017		
10. Total valuation less valuation adjustment (9 minus 8)		
11. Factor for increase (8 divided by 10)		
12. Amount of increase (11 times 3)	+	\$
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$
14. Debt service levy in this 2018 budget		
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		
16. Consumer Price Index for all urban consumers for calendar year 2016		1.400%
17. Consumer Price Index adjustment (3 times 16)		\$
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ 0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Lone Elm

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

City of Lone Elm

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,338	5,239	4,194
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	156	200	200
Local Sales Tax	1,156	1,250	1,250
Franchise Tax	480	500	500
In Lieu of Tax (IRB)			
Interest on Idle Funds	4	5	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,796	1,955	1,950
Resources Available:	7,134	7,194	6,144
Expenditures:			
Salaries & Wages	100	100	100
Employee Benefits			
Street Lights	1,215	2,000	2,000
Park Lights	408	500	500
Postage		100	100
Budget & Publications	172	300	300
Capital Outlay			3,144
Repairs			
Advertising			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,895	3,000	6,144
Unencumbered Cash Balance Dec 31	5,239	4,194	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	7,785	6,247	6,144
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,144
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			0

City of Lone Elm

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	7,905	8,252	7,892
Receipts:			
State of Kansas Gas Tax	637	640	640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	637	640	640
Resources Available:	8,542	8,892	8,532
Expenditures:			
Street Repair and Maint		1,000	8,532
Mowing	290		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	290	1,000	8,532
Unencumbered Cash Balance Dec 31	8,252	7,892	0
2016/2017/2018 Budget Authority Amount:	4,945	7,655	8,532

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Lone Elm
will meet on August 17, 2017 at 7:00 at Community Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Anderson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	1,895		3,000		6,144		
Special Highway	290		1,000		8,532		
Totals	2,185	0.000	4,000	0.000	14,676	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	2,185		4,000		14,676		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	94,469		92,393		100,306		

*Tax rates are expressed in mills

Howard Ludlum
City Official Title: Mayor

NOTICE OF BUDGET HEARING

2018

The governing body of
City of Lake Okauchie
 will meet on August 13, 2017 at 7:00 at Community Building for the purpose of hearing and
 receiving objections to proposed use of all funds and the amount of all various fees.
 Detailed budget information is available at Lake Okauchie County Clerk's office and will be available at this hearing.
 BUDGET FISCAL YEAR
 Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 All Various Fees establish the maximum limits of the 2018 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 All Various Fees	Estimate Tax Rate*
General	1,850		1,200		8,144		
Special Highway	200		1,200		8,111		
Totals	2,050	4.300	2,400	4.000	16,255	0	4.000
Less Transfers	0		0		0		
Net Expenditures	2,050		2,400		16,255		
Total Tax Levied	0		0		16,255		
Assessed Valuation	\$5,420		\$2,513		336,398		

*Tax rates are expressed in mills

Reviewed and
 City Clerk of the Mayor